

**PUBLIC HEARING, REGULAR MEETING, GREAT VALLEY TOWN BOARD  
NOVEMBER 9,2020**

**THIS MEETING IS DEDICATED IN HONOR OF VETERAN’S DAY, AND THE  
EFFORT OF ALAN ROBISON IN HONORING VETERANS.**

The Great Valley Town Board held a public hearing, and a regular board meeting on November 9,,2020 at 7:00 pm at the Great Valley Town Hall with the following members present:

PRESENT	Supervisor	Dan Brown
	Councilwoman	Lori Finch
	Councilman	Gerry Musall
	Councilwoman	Becky Kruszynski
	Councilwoman	Sandra Goode
	Highway Supt.	Jack Harrington
	Code Officer	Rich Rinko
	Plan Brd Chair	Chris Schena

ABSENT: None

OTHERS: Catt Co. Legislator Dave Koch, Bob Skibniewski, Kallen Quigley, Hildagarde Krause

Supervisor Brown opened the public hearing and outlined the budget, and noted the budget has come in at \$0.01/per \$1,000 assessed value increase. No public comments or questions. Public hearing was closed.

Supervisor Brown opened the regular meeting and led the pledge of allegiance at 7:05 pm.

MOTION was made by Supervisor Brown, seconded by Councilman Musall to dedicate this meeting in honor of Alan Robison, KillBuck Road, and his effort of putting up flags to honor Veterans. All in favor.

Special acknowledgement to the passing of Joanna Roblee, Jim Fitzpatrick, John Fedick, and Elaine Burkhard. Also, recognition of one of our elders, Sara Bolton, who turned 94 on October 21.

MINUTES

MOTION was made by Councilman Musall, seconded by Councilwoman Kruszynski to accept the minutes of the October 12 meeting. All in agreement.

SUPERVISOR’S REPORT

Supervisor Brown announced that in December 3 CD’s will be coming due for a total of over \$200,000.00 He will invite a representative from Class Investments to the December meeting to discuss options, and Andy Toth, Accountant, can attend to advise the Board.

SALES TAX

The Town has received a payment from Catt. County for our portion of the Sales Tax totaling \$160,702.44. Last year’s payment for the same quarter was \$153,546.87, which results in an increase of \$7,155.57.

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REPORTS FROM TOWN OFFICIALS

Assessor – Assessor’s Report was read by Supervisor Brown reporting 10 sales and training.

Planning Board – Chris Schena reported the following:

- Meeting of the ZBA last month resulted in a vote of 4-0 against granting Bruce Savino a variance, and he has removed the structure.
- No meeting in November

Code Officer – Rich Rinko reported the following:

- October 10 building permits \$5,009.00
- Attended training

Highway Superintendent – Jack Harrington reported the following:

- Changed two pipes in Thorpe Hollow
- Ditching
- Finished up skid paving
- Discussed work on Eagle Forest Road, as was approved by the Board in July
- Councilwoman Kruszynski asked about brush alongside road on Howe Hill. Jack will try to reach owner.

Supervisor Brown noted they Accountants have finished audit of the Court with zero findings.

MOTION was made by Supervisor Brown, seconded by Councilwoman Finch to accept the audit and agreed upon procedures from Tronconi Segarra and Associates for the Town Court. All in agreement.

MOTION was made by Supervisor Brown, seconded by Councilman Musall to approve and adopt the 2021 Final Budget. All in agreement.

<u>2021 BUDGET</u>				
Budget	Estimated	Appr	Unexpended	Raised
<u>Appropriation</u>	<u>Revenues</u>	<u>Reserve</u>	<u>Balance</u>	<u>By Taxes</u>
GENERAL				
\$452,554	\$296,960		35,250	\$120,344
HIGHWAY				
\$728,113	\$371,000		64,815	\$292,298
TOTALS:				
\$1,180,667	\$667,960		100,065	\$412,642

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD (ea)	2,200	8,800
<u>Contractual</u>		<u>8,800</u>
JUSTICES (ea)	12,050	24,100
Contractual	5,000	

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Court Clerk	13,500	42,600
SUPERVISOR	18,000	
Supervisor Clerk	6,500	
Contractual	4,100	
Deputy Supervisor		28,600
ACCOUNTANT	20,000	
Auditing Fees	2,600	22,600
TAX COLLECTOR		
Contractual	4,800	4,800
BUDGET OFFICER	750	750
ASSESSOR	20,000	20,000
TOWN CLERK/TAX COLLECTOR	20,000	
Equipment	750	
Contractual	3,000	23,750
ATTORNEY	11,000	11,000
PROSECUTER	7,800	7,800
ENGINEER	2,000	2,000
WEBSITE EXPENSE	500	500
BUILDINGS-Salary	2,000	
Capital Expenditure	10,000	
Contractual	20,000	37,000
CENTRAL PRINTING & MAIL	450	450
SPECIAL ITEMS		
Unallocated Insurance	22,000	
Dues	500	
Contingent	5,000	27,500
TOTAL GENERAL GOVERNMENT SUPPORT		238,600
<u>PUBLIC SAFETY</u>		
DOG WARDEN – Salary	3,000	
Contractual	1,750	4,750
CODE ENFORCEMENT – Salary	14,000	
Equipment	1,000	
Contractual	1,500	16,500
TOTAL PUBLIC SAFETY		21,250
<u>TRANSPORTATION</u>		
HWY SUPERINTENDENT – Salary	57,598	
Contractual	2,000	59,598
STREET LIGHTING	8,600	8,600
TOTAL TRANSPORTATION		68,198

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	<u>OTHER</u>	
PROGRAM FOR AGING – Salary	350	
Contractual	7,500	7,850
<u>MEMORIAL PARK Contractual</u>	<u>900</u>	<u>900</u>
<u>KILLBUCK PARK Contractual</u>	<u>5,000</u>	<u>5,000</u>
<u>INDIAN LEASE PAYMENT</u>	<u>875</u>	<u>875</u>
<u>TOTAL PLAYG &amp; REC CENTERS</u>	<u>7,875</u>	<u>7,875</u>
YOUTH PROGRAM – Salaries	7,000	
Donations	100	
Contractual	1,500	8,600
<u>LIBRARY Contractual</u>	<u>100</u>	<u>100</u>
HISTORIAN – Salary	500	
Contractual	100	600
PLANNING BOARD ( 5 @ 830 ea)	4,150	
Chairman	1,350	
Clerk	832	
Contractual	100	6,432
<u>ENVIRONMENT Contractual</u>	<u>4,000</u>	<u>4,000</u>
<u>CEMETERY Contractual</u>	<u>3,700</u>	<u>3,700</u>
<u>TOTAL OTHER</u>		<u>45,057</u>

EMPLOYEE BENEFITS & TRANSFERS

EMPLOYEE BENEFITS

Retirement	23,000	
Social Security	16,157	
Workers Compensation	25,392	
Disability	400	
Hospital/Medical Insurance	14,500	79,449
<u>TOTAL APPROPRIATIONS &amp; OTHER USES</u>		<u>452,554</u>

GENERAL FUND ESTIMATED REVENUES

OTHER TAX ITEMS

Real Property Taxes	120,344	
Interest	5,000	
Sales Tax	200,000	
Franchise Fees	15,000	
<u>TOTAL NON PROPERTY TAX ITEMS</u>		<u>215,000</u>

DEPARTMENTAL INCOME

Clerk Fees	500	500
<u>KILLBUCK PARK Rental</u>	<u>1,000</u>	<u>1,000</u>

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USE OF MONEY & PROPERTY

Interest & Earning	200	
Interest – Reserve Funds	50	
Rental of Property KB PO	7,080	
Rental of Property TH	2,080	

TOTAL USE OF MONEY AND PROPERTY 10,410

LICENSES AND PERMITS

Dog Licenses	300	
<u>Building Permits</u>	<u>5,000</u>	<u>5,300</u>

FINES & FORFEITURES 40,000 40,000

STATE AID

Per Capita		
Mortgage Tax	20,000	
<u>State Aid – Youth</u>	<u>750</u>	<u>20,750</u>

TOTAL ESTIMATED REVENUES 296,960

AMOUNT TO BE RAISED BY TAXES 417,304

HIGHWAY APPROPRIATIONS-TOWNWIDE

GENERAL REPAIRS – Salaries	88,675	
Road Construction	100,000	
<u>Contractual</u>	<u>100,000</u>	<u>288,675</u>

MACHINERY – Salaries	74,470	
Equipment	74,000	
<u>Contractual</u>	<u>50,000</u>	<u>198,470</u>

SNOW REMOVAL – Salaries	50,500	
<u>Contractual</u>	<u>75,000</u>	<u>125,500</u>

EMPLOYEE BENEFITS

NYS Retirement	29,339	
Social Security	16,344	
Disability	100	
Hospital/Medical Insur	41,000	
<u>Hospital/Med Reimburse</u>	<u>3,000</u>	<u>115,468</u>

TOTAL APPROPRIATIONS AND OTHER USES 728,113

HIGHWAY FUND ESTIMATED REVENUES

LOCAL SOURCES

Real Property Taxes	292,298
Sales Tax	270,000
Interest-Regular Funds	500
Interest-Reserve	500

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STATE AID – CHIPS	100,000	
TOTAL ESTIMATED REVENUES		<u>371,000</u>
AMOUNT TO BE RAISED BY TAXES		<u>292,298</u>

Audit

Claims No. 191 through No. 210 General Fund totaling \$14,608.70 were audited.

Claims No. 94 through No. 104 Highway Fund totaling \$11,921.73 were audited.

Claims No. 45 through No. 54 Special Districts totaling \$5,151.64 were audited.

MOTION was made by Councilman Musall, seconded by Supervisor Brown to adjourn the meeting at 7:35 pm. All in agreement.

Respectfully Submitted,

\_\_\_\_\_, Toni Evans, Town Clerk